

DEPARTMENT OF TRANSPORTATION

REPORTING PERIOD: APRIL 10, 2004 THROUGH APRIL 23, 2004

Department Head: ALFRED H. FOXX

Date Appoint:

Division Chief (Traffic): Frederick Marc Division Chief (Engr. & Constr.) : Maryam Babaki Division Chief (Safety): Wendell France

Division Chief (Maintenance): Anthony P. Wallnofer

Division Chief (Conduit): Robert Powers



MBE/WBE EXPENDITURES

	CURRENT	LY AVAILAB	LE PERIOD	(4/10/04 Throu	gh 4/23/04)		YE	AR-TO-DATE		
EXPENDITURE TYPE	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Architectural and Engineering	\$634,918	\$0	0.0%	\$0	0.0%	\$3,901,873	\$514,692	13.2%	\$88,808	2.3%
Construction	\$1,381,480	\$20,500	1.5%	\$17,025	1.2%	\$3,135,797	\$345,882	11.0%	\$63,149	2.0%
Direct Purchase Orders	\$145,705	\$1,022	0.7%	\$0	0.0%	\$1,317,718	\$11,888	0.9%	\$27,235	2.1%
Purchase Orders	\$0	\$0	#DIV/0!	\$0	#DIV/0!	\$0	\$0	#DIV/0!	\$0	#DIV/0!
Professional Services	\$0	\$0	#DIV/0!	\$0	#DIV/0!	\$0	\$0	#DIV/0!	\$0	#DIV/0!
Totals	\$2,162,103	\$21,522	1.0%	\$17,025	0.8%	\$8,355,388	\$872,462	10.4%	\$179,192	2.1%

PERSONNEL DATA

				1 15	KSONNEL DA	IIA				
			EEK PAY PEI					ANNUAL		
	2/28-3/12	3/13-3/26	3/27-4/9	4/10-4/23	% CHANGE	Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)	2,344.1	2,406.5	3,090.5	3,228.7	4.5%	6,367	2,013	13,955	133,714	21
Administration	0.0	0.0	0.0	0.0	#DIV/0!	0	ı	-	0	21
Traffic	867.1	722.2	1,172.0	768.0	-34.5%	613	130	1,164	12,882	21
Engr. & Constr.	238.0	191.5	253.8	169.5	-33.2%	4,251	66	12,030	89,271	6
Safety	460.5	724.7	678.8	259.1	-61.8%	351	74	726	7,376	21
Maintenance	554.5	483.6	701.0	1,883.1	168.6%	1,075	444	4,981	22,569	21
Conduit	224.0	284.5	285.0	149.0	-47.7%	256	149	472	1,538	6
UNSCHEDULED LEAVE	330.5	351.8	255.4	253.0	-0.9%	262	181	354	5,503	21
Administration	0.0	14.0	0.1	1.0	900.0%	1	-	14	24	21
Traffic	39.0	51.0	44.8	39.0	-12.9%	27	12	51	577	21
Engr. & Constr.	17.5	6.0	10.0	7.0	-30.0%	128	-	223	2,681	6
Safety	135.5	143.3	70.0	101.0	44.3%	28	-	143	584	21
Maintenance	121.5	115.5	116.5	105.0	-9.9%	75	16	158	1,575	21
Conduit	17.0	22.0	14.0	0.0	-100.0%	12	-	22	74	6
"A" TIME(MAN-DAYS)	85.0	93.0	159.0	110.0	-30.8%	92	63	159	1,927	21
Administration	0.0	0.0	0.0	0.0	#DIV/0!	0	-	-	0	21
Traffic	10.0	10.0	18.0	20.0	11.1%	7	1	20	137	21
Engr. & Constr.	0.0	0.0	0.0	0.0	#DIV/0!	53	-	95	1,123	6
Safety	20.0	15.0	21.5	15.0	-30.2%	4	-	22	85	21
Maintenance	55.0	68.0	116.5	65.0	-44.2%	27	5	117	569	21
Conduit	0.0	0.0	3.0	10.0	233.3%	2	ı	10	13	6
LIGHT DUTY (MANDAYS)	259.5	171.5	158.5	185.0	16.7%	213	138	314	4,481	21
Administration	0.0	0.0	0.0	0.0	#DIV/0!	0	-	-	0	21
Traffic	28.0	0.0	20.0	30.0	50.0%	5	-	30	103	21
Engr. & Constr.	0.0	0.0	0.0	0.0	#DIV/0!	96	-	178	2,021	6
Safety	120.0	50.0	36.0	40.0	11.1%	21	-	198	444	21
Maintenance	111.5	111.5	102.5	115.0	12.2%	91	56	198	1,904	21
Conduit	0.0	10.0	0.0	0.0	#DIV/0!	2	_	10	10	6



CITISTAT

Employee Absentee Worksheet

REPORTING PERIOD: APRIL 10, 2004 THROUGH APRIL 23, 2004

_	EMPLOYEES	REQUIRED WORK- DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X- PERMISS	TOTAL
Administration	51	506.0	18.7	0.0	0.0	1.0	0.0	0.0	3.5	33.8	6.7	8.4	10.0	0.0	82.1
Traffic	181	1,830.0	35.5	22.0	1.0	5.0	11.0	20.0	8.0	111.4	16.7	35.4	0.0	20.0	286.0
Engr. & Const.	141	1,410.0	35.5	1.0	0.0	0.0	6.0	0.0	11.0	67.0	27.5	3.0	19.0	15.0	185.0
Maintenance	464	4,640.0	81.5	62.5	14.5	19.0	11.5	65.0	48.5	254.0	49.0	89.5	14.5	38.0	747.5
Maint. Seasonal	22	220.0	0.0	0.0	0.0	0.0	12.0	0.0	0.0	0.0	0.0	0.0	0.0	5.5	17.5
Conduit	46	460.0	2.5	0.0	0.0	0.0	0.0	10.0	3.0	28.5	3.0	6.5	10.0	10.0	73.5
Safety	601	6,010.0	141.5	15.0	22.0	25.0	54.0	15.0	23.0	88.0	44.5	39.5	10.0	13.0	490.5
Subs/Temps/PT	100	988.0	0.0	1.0	0.0	0.0	6.0	0.0	0.0	3.0	1.7	4.5	0.0	9.0	25.2
TOTALS	1,606	16,064.0	315.2	101.5	37.5	50.0	100.5	110.0	97.0	585.7	149.1	186.8	63.5	110.5	1,907.3

REPORTING PERIOD: MARCH 27, 2004 THROUGH APRIL 9, 2004

		REQUIRED WORK-	PRE-APP	NON- SCHED	SICK		X-TIME (UNAP-	ACCIDENT			PERSONAL	COMP	FAMILY	Х-	
	EMPLOYEES	DAYS	SICK	SICK	BANK	SICK X	PROVED)	TIME	PERMISS.	VACATION	LEAVE	TIME	LEAVE	PERMISS	TOTAL
Administration	51	456.0	12.5	0.0	0.0	0.0	0.1	0.0	1.0	23.9	2.5	8.2	9.0	0.0	57.2
Traffic	181	1,629.0	31.0	18.5	0.0	12.3	14.0	18.0	12.5	94.7	16.5	45.3	0.0	13.0	275.8
Engr. & Const.	141	1,269.0	20.0	9.0	0.0	0.0	1.0	0.0	2.0	81.0	15.5	0.0	9.0	0.0	137.5
Maintenance	466	4,194.0	70.5	80.0	9.0	21.5	12.0	50.5	16.0	208.5	52.0	67.0	9.0	44.0	640.0
Maint. Seasonal	15	135.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	13.5	16.5
Conduit	46	414.0	6.0	1.0	0.0	4.0	9.0	3.0	1.0	23.0	1.0	3.0	0.0	2.0	53.0
Safety	601	5,175.0	129.0	13.5	22.0	10.0	44.5	21.5	25.0	88.5	32.5	34.2	0.0	18.0	438.7
Subs/Temps/PT	100	890.0	3.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	11.0	16.0
TOTALS	1,601	14,162.0	272.0	122.0	31.0	47.8	85.6	93.0	57.5	519.6	120.0	157.7	27.0	101.5	1,634.7

CHANGES SINCE LAST PERIOD

	EMPLOYEES	REQUIRED WORK- DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X- PERMISS	TOTAL
Administration	-	11.0%	49.6%	-	-		(100.0%)	-	250.0%	41.4%	168.0%	2.4%	11.1%	-	43.5%
Traffic	-	12.3%	14.5%	18.9%		(59.3%)	(21.4%)	11.1%	(36.0%)	17.6%	1.2%	(21.8%)	-	53.8%	3.7%
Engr./Const.	-	11.1%	77.5%	(88.9%)	-	-	500.0%	-	450.0%	(17.3%)	77.4%		111.1%		34.5%
Maintenance	(0.4%)	10.6%	15.6%	(21.9%)	61.1%	(11.6%)	(4.2%)	28.7%	203.1%	21.8%	(5.8%)	33.6%	61.1%	(13.6%)	16.8%
Maint. Seasonal	46.7%	63.0%	-	-	-	-	300.0%	-	-	-	-	-	-	(59.3%)	6.1%
Conduit	-	11.1%	(58.3%)	(100.0%)	-	(100.0%)	(100.0%)	233.3%	200.0%	23.9%	200.0%	116.7%		400.0%	38.7%
Safety	-	16.1%	9.7%	11.1%	-	150.0%	21.3%	(30.2%)	(8.0%)	(0.6%)	36.9%	15.5%		(27.8%)	11.8%
Subs/Temps	-	11.0%	(100.0%)		-	-	200.0%	-	-				-	(18.2%)	57.5%



CITISTAT

REPORTING PERIOD: APRIL 10, 2004 THROUGH APRIL 23, 2004

ATTENDANCE-RELATED DISCIPLINARY ACTIONS

		2 W	EEK REPORT	ING		YEAR	-TO-DATE TO	TALS
	2/28-3/12	3/13-3/26	3/27-4/9	4/10-4/23	% CHANGE	FY2003	FY2004	% CHANGE
VERBAL								
SUPERVISORS	0	0	1	0	-100.0%	15	6	-60.0%
FRONT-LINE	6	8	12	15	25.0%	321	173	-46.1%
WRITTEN								
SUPERVISORS	0	0	0	1	#DIV/0!	12	7	-41.7%
FRONT-LINE	7	7	11	11	0.0%	625	318	-49.1%
SUSPENSIONS								
SUPERVISORS	0	0	0	0	#DIV/0!	0	0	#DIV/0!
FRONT-LINE	4	3	7	4	-42.9%	91	70	-23.1%

OTHER DISCIPLINARY ACTIONS

		2 W	EEK REPORT	ING		YEAR	-TO-DATE TO	TALS
	2/28-3/12	3/13-3/26	3/27-4/9	4/10-4/23	% CHANGE	FY2003	FY2004	% CHANGE
VERBAL								
SUPERVISORS	0	0	0	0	#DIV/0!	4	3	-25.0%
FRONT-LINE	10	1	0	3	#DIV/0!	45	43	-4.4%
WRITTEN								
SUPERVISORS	0	0	0	0	#DIV/0!	11	7	-36.4%
FRONT-LINE	2	5	4	6	50.0%	233	156	-33.0%
SUSPENSIONS								
SUPERVISORS	0	0	0	0	#DIV/0!	8	4	-50.0%
FRONT-LINE	5	1	2	4	100.0%	95	86	-9.5%

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REPORTING PERIOD: APRIL 10, 2004 THROUGH APRIL 23, 2004

SAFETY DIVISION

		2 V	VEEK REPORTI	NG				ANNUAL		
	2/28-3/12	3/13-3/26	3/27-4/9	4/10-4/23	% CHANGE	Average	Minimum	Maximum	Total	Periods
TRAFFIC ENFORCEMENT										
Parking Citations (#)	449	339	130	116	-10.8%	421	116	652	8,848	21
Parking Citations (\$)	\$13,522	\$10,892	\$4,745	\$4,687	-1.2%	\$12,296	\$4,687	\$18,854	\$258,224	21
Traffic Citations (#)	749	460	462	458	-0.9%	354	50	749	7,426	21
Traffic Citations (\$)	\$49,580	\$29,478	\$30,863	\$31,310	1.4%	\$23,736	\$4,073	\$49,580	\$498,447	21
PARKING ENFORCEMENT										
Parking Citations (#)	13,233	13,874	13,359	13,293	-0.5%	12,946	8,638	15,207	271,872	21
Parking Citations (\$)	\$451,163	\$478,748	\$479,902	\$463,764	-3.4%	\$435,591	\$292,567	\$540,088	\$9,147,411	21

TOWING

	2	-WEEK REPO	RTING PERIOD	S				ANNUAL		
	2/28-3/12	3/13-3/26	3/27-4/9	4/10-4/23	% CHANGE	Average	Minimum	Maximum	Total	Periods
Lot Inventory	2,944	3,493	3,016	3,088	2.4%	3,545	2,944	4,112	74,455	21
Pulaski Highway	2,523	3,014	2,725	2,723	-0.1%	3,153	2,523	3,615	66,214	21
Wagner's Point	421	479	291	365	25.4%	392	279	555	8,241	21
Vehicles Towed	2,090	1,799	1,871	1,958	4.6%	1,944	1,445	2,189	40,833	21
City Crews	129	156	104	83	-20.2%	123	45	191	2,586	21
Private Crews	1,961	1,643	1,767	1,875	6.1%	1,821	1,366	2,078	38,247	21
Auctions										
# of Vehicles Sold	530	379	670	352	-47.5%	522	352	834	10,961	21
Vehicles Sold For \$5,000+	2	1	2	0	-100.0%	1	0	4	26	21
Revenue	\$ 142,936	\$ 84,880	\$ 114,777	\$ 66,875	-41.7%	\$86,279	\$48,426	\$142,936	\$1,811,858	21
Auction dates	3/3 & 3/10	3/17/2004	3/31, 4/7	4/14/2004						
Abandoned Vehicle - Prior Backlog	188	136	41	92	124.4%	137	41	214	2,867	21
Abandoned Vehicles - Abated	500	405	369	338	-8.4%	323	235	500	6,791	21
Towed from City Right-of-Way	209	181	153	148	-3.3%	154	96	226	3,241	21
Towed from Private Property	89	78	66	64	-3.0%	50	31	89	1,060	21
Gone On Arrival	202	146	150	126	-16.0%	119	36	202	2,490	21
Abandoned Vehicle - Created	448	310	319	324	1.6%	316	210	507	6,642	21
Parking Enforcement Referral	248	188	205	190	-7.3%	216	114	308	4,532	21
Private Owner Referral	1	3	5	6		11	1	26	230	21
HCD Referral	52	40	52	70		37	9	70	773	21
Sanitation Enforcement Referral	9	11	6	6		8	0	38	176	21
Police Referral	138	68		52		85	33	138	931	11
Abandoned Vehicle Current Backlog	136	41	92	65	-29.3%	130	9	214	2,723	21
Abandoned Vehicle Abate. Time										
City Right-of-Way	4.13	3.86	4.05	4.33	6.9%	7.43	3.86	12.50	155.97	21
Private Property	4.13	3.86	4.05	4.33	6.9%	7.43	3.86	12.50	155.97	21
# Claims Notification	9	15	13	16	23.1%	12	2	30	252	21
Claim Processed	7	9	7	15	114.3%	13	6	25	268	21
# Amount Of All Packages	\$11,100.00	\$8,662.00	\$17,500.00	\$24,250.00	38.6%	\$20,055	\$5,300	\$46,550	\$421,149	21
# Settlements Processed	6	11	2	5	150.0%	8	1	17	161	21
\$ Amount - Aggregate Total	\$8,780.26	\$12,078.41	\$3,453.72	\$8,493.56	145.9%	\$10,337	\$800	\$32,775	\$217,087	21



CITISTAT TRANSPORTATION MAINTENANCE PERFORMANCE

REPORTING PERIOD: APRIL 10, 2004 THROUGH APRIL 23, 2004

CREW PERFORMANCE

			3/27-4/9			4/10-4/23	
		#	# Abated	Abatement		# Abated w/in	Abatement
Sector		Complaints	w/in 48 hrs	%	# Complaints	48 hrs	%
One		207	207	100.0%	270	262	97.0%
Two		148	148	100.0%	170	169	99.4%
Three		180	180	100.0%	215	215	100.0%
Four		58	57	98.3%	133	132	99.2%
	Totals	593	592	99.8%	788	778	98.7%

		3/2	7-4/9			4/10-4/	/23	
			Pot Holes	Daily			Pot Holes	Daily
Sector	# of Crews	Crew Days	Filled	Average	# of Crews	Crew Days	Filled	Average
One	3	27	368	14	3	30	402	13
Two	4	32	1,035	32	3	24	530	22
Three	2	16	468	29	3	27	674	25
Four	3	24	1,086	45	3	24	884	37
Totals	12	99	2,957	120	12	105	2,490	97

POTHOLE COMPLAINT ABATEMENT RATE

		Two Week Re	eporting Period	S				ANNUAL		
	2/28-3/12	3/13-3/26	3/27-4/9	4/10-4/23	% CHANGE	Average	Minimum	Maximum	Total	Periods
Sector										
One	100.0%	100.0%	100.0%	97.0%	-3.0%	99.5%	97.0%	100.0%	NA	21
Two	100.0%	100.0%	100.0%	99.4%	-0.6%	99.4%	91.0%	100.0%	NA	21
Three	100.0%	100.0%	100.0%	100.0%	0.0%	99.8%	97.0%	100.0%	NA	21
Four	100.0%	100.0%	98.3%	99.2%	0.9%	99.7%	97.0%	100.0%	NA	21
Totals	100.0%	100.0%	99.8%	98.7%	-1.1%	99.5%	97.0%	100.0%	NA	21

POTHOLES FILLED - DAILY AVERAGE

	1		T W 1 D				ANTATTAT							
			Two Week Re	eporting Period	ls		ANNUAL							
		2/14-2/27	2/28-3/12	3/13-3/26	3/27-4/9	% CHANGE	Average	Minimum	Maximum	Total	Periods			
Sector														
One		34	15	23	13	-43.5%	41.6	13	139	NA	21			
Two		50	14	19	22	15.8%	39.8	14	127	NA	21			
Three		52	43	39	25	-35.9%	51.8	25	230	NA	21			
Four		55	59	59	37	-37.3%	54.8	34	149	NA	21			
Т	otals	191	131	140	97	-30.7%	188.0	97	553	NA	21			

^{*} Data for this period is per man



Totals Excluding Aband/Scoff

CITISTAT PARKING ENFORCEMENT PERFORMANCE

REPORTING PERIOD: APRIL 10, 2004 THROUGH APRIL 23, 2004

				2/28-3/12			3/13-3/26				3/27-4/9		4/10-4/23		
	Employees			Days	Citations			Citations	Daily	Days	Citations	Daily	Days	Citations	Daily
Supervisor Name	(#)	Working	Manhours	Worked	Issued	Daily Average	Days Worked	Issued	Average	Worked	Issued	Average	Worked	Issued	Average
A- 6:30 - 2:30 NE	16	9	720	113.25	4,083	36.1	102	3,413	33.5	92.5	3,315	35.8	82	2,976	36.3
B - 9:30 - 5:30 SE	16	12	960	82.75	3,765	45.5	100.25	4,272	42.6	89	3,733	41.9	107	4,500	42.1
C - 3:00 - 11:00 City Wide	12	11	880	85.75	3,266	38.1	106.75	3,751	35.1	106	3,850	36.3	102.7	3,726	36.3
D- 8:00 - 4:00 Aband/Scoff	12	4	320	47.5	357	7.5	30.25	342	11.3	38	272	7.2	32.75	258	7.9
Weekend Duty				30	1,762	58.7	41	2,096	51.1	43.5	2,189	50.3	38	1,833	48.2
Totals	56	36	2,880	359	13,233	36.8	380	13,874	36.5	369	13,359	36.2	362	13,293	36.7
Totals Excluding Aband/Scoff	44	32	2,560	312	12,876	41.3	350	13,532	38.7	331	13,087	39.5	330	13,035	39.5

^{*} Court Days = 4 Days

Daily Citation Averages

			Daily Chation Averages											
_			Two Week Reporting Periods						ANNUAL					
	Employees													
Supervisor Name	(#)	Working	2/28-3/12	3/13-3/26	3/27-4/9	4/10-4/23	% CHANGE	Average	Minimum	Maximum	Total	Periods		
A - 6:30 - 2:30 NE	16	9	36.1	33.5	35.8	36.3	1.4%	37.3	31.7	45.5	783.4	21		
B - 9:30 - 5:30 SE	16	12	45.5	42.6	41.9	42.1	0.5%	39.6	30.3	52.2	832.2	21		
C- 8:00 - 4:00 Downtown	12	11	38.1	35.1	36.3	36.3	0.0%	38.5	35.0	43.4	808.7	21		
D - 8:00 - 4:00 Aband/Scoff	12	4	7.5	11.3	7.2	7.9	9.7%	30.7	6.2	52.3	645.0	21		
Weekend Duty			58.7	51.1	50.3	48.2	-4.2%	43.4	32.5	58.7	910.5	21		
Totals	56	36							-	-				

^{*} Court Days = 5 Days

^{*} Court Days = 3 Days

^{*} Court Days = 6 Days

^{* 1/2} Days = 3 Days

^{* 1/2} Days = 3 Days

^{* 1/2} Days = 7 Days

^{* 1/2} Days = 7 Days



CITISTAT COURT EVALUATION - FAIL TO APPEAR (FTA)

REPORTING PERIOD: APRIL 10, 2004 THROUGH APRIL 23, 2004

			Court Date - April 14, 2004				Court Date - April 15, 2004				Court Date - April 16, 2004			
			# of Cases				# of Cases				# of Cases			
				# of FTA	# of FTA	# of Agents		# of FTA		# of Agents		# of FTA	# of FTA	# of Agents
Supervisor Name	Employees	Working		Cases	Agents	Disciplined		Cases	Agents	Disciplined		Cases	Agents	Disciplined
Sgt. Hamilton - 6:30 - 2:30 NE	16	9	34	2	2	0	53	7	1	0	0	0	0	0
Sgt. Brown - 9:30PM - 5:30 PM SE	16	12	34	19	2	1	46	0	0	0	58	0	0	0
Sgt. Patterson - 3:00PM - 11:00PM Eve	12	11	41	0	2	0	16	0	0	0	14	0	0	0
Sgt. Crossett - 8:00 - 4:00 Aband/Scoff	12	4	23	18	1	1	0	0	0	0	0	0	0	0
Totals	56	36	132	39	7	2	115	7	1	0	72	0	0	0

FTA EXPLANATIONS	* - 2 verbal warnings	* - 1 verbal warning	

			Co	ourt Date -	April 20,	2004	Co	ourt Date -	April 22,	2004	Co	urt Date -	April 23, 2	2004
			# of Cases				# of Cases				# of Cases			
				# of FTA	# of FTA	# of Agents		# of FTA	# of FTA	# of Agents		# of FTA	# of FTA	# of Agents
Supervisor Name	Employees	Working		Cases	Agents	Disciplined		Cases	Agents	Disciplined		Cases	Agents	Disciplined
Sgt. Hamilton - 6:30 - 2:30 NE	16	9	2	0	0	0	18	6	3	0	12	6	3	0
Sgt. Brown - 9:30PM - 5:30 PM SE	16	12	4	0	0	0	14	3	3	1	16	6	1	0
Sgt. Patterson - 3:00PM - 11:00PM Eve	12	11	2	0	0	0	15	0	0	0	6	0	0	0
Sgt. Crossett - 8:00 - 4:00 Aband/Scoff	12	4	2	0	0	0	4	0	0	0	2	0	0	0
Totals	56	36	10	0	0	0	51	9	6	1	36	12	4	0

FTA EXPLANATIONS		